



CITY OF LUFKIN, TEXAS
SALES TAX HISTORY-CASH BASIS
2019 - 2024

MONTH	FY 2019-2020	FY 2020-2021	FY 2021-2022	FY 2022-2023 ACTUAL	FY 2023-2024 ACTUAL	Increase/ (Decrease) from Previous Year
OCTOBER	\$ 1,214,956.80	\$ 1,220,221.73	\$ 1,422,298.27	\$ 1,546,621.80	1,597,120.04	3.27%
NOVEMBER	1,348,702.21	1,504,028.10	1,626,471.73	1,726,155.87	1,654,545.57	-4.15%
DECEMBER	1,262,519.25	1,221,052.32	1,351,642.86	1,495,344.61	1,494,046.96	-0.09%
JANUARY	1,207,340.02	1,248,432.67	1,598,383.48	1,635,872.30	1,585,170.37	-3.10%
FEBRUARY	1,702,685.20	1,763,490.07	1,963,159.55	2,034,987.99	2,130,919.69	4.71%
MARCH	911,476.66	1,154,404.81	1,300,903.08	1,452,543.48	1,225,262.18	-15.65%
APRIL	1,071,855.68	1,102,926.90	1,284,526.93	1,528,490.44		
MAY	1,333,412.81	1,978,362.37	1,843,471.59	1,838,844.68		
JUNE	1,191,294.04	1,456,213.62	1,465,620.05	1,504,149.75		
JULY	1,236,797.21	1,444,474.88	1,484,112.91	1,656,041.95		
AUGUST	1,561,685.58	1,740,320.75	1,812,483.69	1,821,292.79		
SEPTEMBER	1,255,265.40	1,385,436.27	1,539,959.48	1,537,347.29		
TOTALS	\$ 15,297,990.86	\$ 17,219,364.49	\$ 18,693,033.62	\$ 19,777,692.95	\$ 9,687,064.81	-2.07%
FISCAL YEAR TOTAL		17,421,441.03	18,817,357.15	19,828,191.19	8,089,944.77	

CITY OF LUFKIN, TEXAS
SALES TAX HISTORICAL ANALYSIS

MONTH	% CHANGE 2019-2020	% CHANGE 2020-2021	% CHANGE 2021-2022	% CHANGE 2022-2023	% CHANGE 2023-2024
OCTOBER	4.81%	2.71%	0.43%	16.56%	3.27%
NOVEMBER	5.90%	-2.81%	11.52%	8.14%	-4.15%
DECEMBER	14.36%	-2.50%	-3.28%	10.69%	-0.09%
JANUARY	3.33%	-3.01%	3.40%	28.03%	-3.10%
FEBRUARY	3.64%	5.48%	3.57%	11.32%	4.71%
MARCH	0.76%	-17.17%	26.65%	12.69%	-15.65%
APRIL	4.74%	-7.66%	2.90%	16.47%	
MAY	-3.31%	-5.09%	48.37%	-6.82%	
JUNE	-4.44%	11.88%	22.24%	0.65%	
JULY	-3.58%	5.06%	16.79%	2.74%	
AUGUST	4.31%	11.93%	11.44%	4.15%	
SEPTEMBER	4.60%	2.65%	10.37%	11.15%	

City Sales And Use Tax Comparison - February 2024

City	Net Payment This Period	Comparable Payment Prior Year	% Change
Lufkin	1,216,227.95	1,444,686.81	-15.81%
Beaumont	3,705,056.92	3,765,996.95	-1.61%
Diboll	68,583.09	58,931.63	16.37%
Henderson	634,733.04	554,454.94	14.47%
Jasper	355,157.70	392,377.47	-9.48%
Nacogdoches	605,835.99	646,267.34	-6.25%
Tyler	4,414,455.02	4,756,454.89	-7.19%

SALES TAX HISTORY

