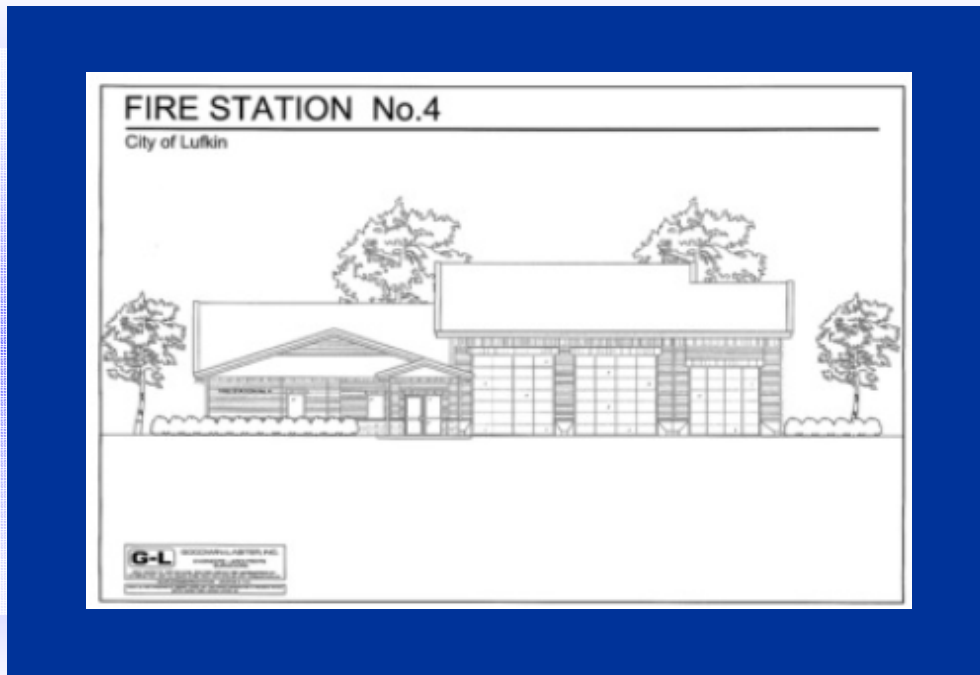


City of Lufkin

Annual Operating Budget



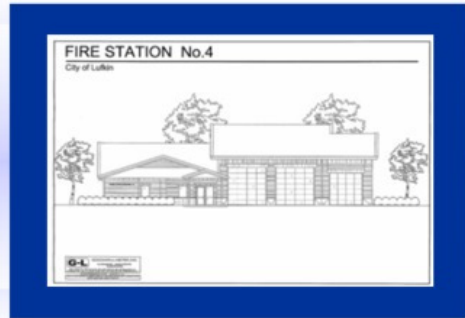
Fiscal Year 2007-08

On the Cover . . .

City of Lufkin

Annual Operating Budget

*City of Lufkin
Fire Station No. 4
802 Trailwood Blvd.
Lufkin, Texas*



*Architect's rendering
of Fire Station No. 4*

Fiscal Year 2007-08

The City of Lufkin established a Continuing Capital Improvements Program (CIP) in 1999, outlining equipment purchases and construction projects to be funded through bonds, operating revenues, grants and other funding mechanisms. Relocation of Fire Station #4 from 2815 South John Redditt, to a more efficient area was one of the objectives of the CIP long range plan. The purchase of a new aerial ladder truck in 2006 prompted the City to move forward with relocation of the fire station as none of the existing stations were large enough to house the new ladder truck. Property was purchased in March 2006, off Old Union Road and the design phase of the new Station #4 project was implemented. The new facility is projected to cost \$1,120,025. Construction began in May 2007 and is anticipated to be complete in late November 2007.