



CITY OF LUFKIN, TEXAS
 SALES TAX HISTORY-CASH BASIS
 2008 - 2012

MONTH	FY 2007-2008	FY 2008-2009	FY 2009-2010	FY 2010-2011	FY 2011-2012	Increase/ (Decrease) from Previous Year
OCTOBER	\$ 958,094.67	\$ 943,580.00	\$ 909,235.92	\$ 930,115.41	\$ 987,222.68	6.14%
NOVEMBER	1,123,158.60	1,112,919.31	1,080,824.30	1,113,884.06	1,139,305.20	2.28%
DECEMBER	883,876.55	1,095,661.07	875,153.13	853,800.00	964,237.65	12.93%
JANUARY	936,595.85	1,040,289.80	872,493.04	984,650.00	1,009,051.23	2.48%
FEBRUARY	1,431,933.71	1,436,367.84	1,393,847.83	1,437,601.93	1,502,956.01	4.55%
MARCH	834,343.67	894,427.65	837,119.21	827,032.68	874,217.29	5.71%
APRIL	861,757.37	873,938.72	830,710.52	904,895.77	988,920.18	9.29%
MAY	1,158,078.41	1,172,550.21	1,149,989.74	1,215,468.04	1,254,399.52	3.20%
JUNE	893,208.90	978,724.36	879,219.38	894,405.60		
JULY	935,275.34	890,043.20	906,311.78	924,408.19		
AUGUST	1,221,369.74	1,195,000.16	1,280,592.70	1,212,226.11		
SEPTEMBER	910,019.77	879,110.18	907,482.92	1,025,330.93		
TOTALS	\$ 12,147,712.58	\$ 12,512,612.50	\$ 11,922,980.47	\$ 12,323,818.72	\$ 8,720,309.76	5.48%

CITY OF LUFKIN, TEXAS
 SALES TAX HISTORICAL ANALYSIS

MONTH	% CHANGE 2008-2009	% CHANGE 2009-2010	% CHANGE 2010-2011	% CHANGE 2011-2012
OCTOBER	-1.51%	-3.64%	2.30%	6.14%
NOVEMBER	-0.91%	-2.88%	3.06%	2.28%
DECEMBER	23.96%	-20.13%	-2.44%	12.93%
JANUARY	11.07%	-16.13%	12.85%	2.48%
FEBRUARY	0.31%	-2.96%	3.14%	4.55%
MARCH	7.20%	-6.41%	-1.20%	5.71%
APRIL	1.41%	-4.95%	8.93%	9.29%
MAY	1.25%	-1.92%	5.69%	3.20%
JUNE	9.57%	-10.17%	1.73%	
JULY	-4.84%	1.83%	2.00%	
AUGUST	-2.16%	7.16%	-5.34%	
SEPTEMBER	-3.40%	3.23%	12.99%	

Cities Comparison for May 2012 receipts-State Collections only

City	Net Payment This Period	Comparable Payment Prior Year	% Change
Lufkin	1,248,089.06	1,209,195.46	3.21%
Beaumont	3,172,481.58	3,132,787.98	1.26%
Diboll	45,034.64	159,385.52	-71.74%
Henderson	504,731.03	445,307.10	13.34%
Jasper	361,883.33	418,166.78	-13.45%
Nacogdoches	543,309.62	604,079.30	-10.05%
Tyler	3,282,753.29	3,307,846.99	-0.75%