

AGENDA
2010-2011
ANNUAL COUNCIL BUDGET WORKSHOP
COUNCIL CHAMBERS, CITY HALL
June 21st, 2010 – 12:00 p.m.

1. Open meeting with prayer.
2. Welcome by Mayor.
3. Presentation and acceptance of the Distinguished Budget Presentation Award for the 2009-2010 City of Lufkin Budget.
4. Consider Approval of Depository Services Requests for Proposals.
5. Presentation and Discussion of the 2010-2011 Fiscal Year Budget.
6. Consider a Resolution authorizing an Amendment to the 2009/2010 Operating Budget (Budget Amendment No. 27), providing for the supplemental appropriation of funds in the General, Hotel/Motel Tax, Special Recreation, Zoo Building, Court Security/Technology, Animal Control -Kurth Grant, Animal Control – Animal Attic, Economic Development, Lufkin Convention & Visitors Bureau, General Obligation Debt Service, Water/Wastewater, Solid Waste & Recycling and Equipment Amortization & Replacement Funds; and providing an effective date.
7. **EXECUTIVE SESSION:** In accordance with the Texas Government Code Section 551.071 (2) Consultation with City Attorney on any Regular Session Agenda item requiring confidential, attorney/client advices necessitated by the deliberation or discussion of said items (as needed), and personnel may be discussed.
8. Adjourn